

ACCOUNTABILITY REPORT FOR 2009 - 2010 SCHOOL YEAR Northwest Educational Service District 189

Northwest Educational Service District 189 (NWESD) is one of nine regional service entities serving the needs of K-12 educators. Established in 1969 by the state Legislature, NWESD is proud of the valuable service it has provided for 41 years. The purpose of these regional educational agencies is to assure that quality services are available to all public and private schools in their respective service areas. NWESD serves 35 school districts with 367 schools and 76 state-approved private schools in the five counties of northwest Washington. Schools in Island, San Juan, Skagit, Snohomish, and Whatcom counties benefit from cooperative programs, grants and timely education services through NWESD.

ESDs are a vital link between the public schools, private schools and various

state and federal agencies including the Office of the Superintendent of Public Instruction (OSPI). NWESD provides, for our region, a centralized point for the aggregation of services and information of mutual value and benefit to all interested parties. Through the aggregation and pooling of services, administrative and overhead costs are minimized. The result of this centralized approach is to provide a highly efficient and cost-effective service delivery system to client districts. Regional centralization also assures that school districts receive the services they desire and a voice in how they are delivered. Minimal duplication of support services results in significant cost savings to the participating school districts allowing the greatest use of taxpayer dollars for instructional purposes.

The various programs administered by NWESD are funded through four main sources: federal and state grants, state allocations, fees for services charged to local school districts and other agencies, amongst other miscellaneous revenue sources.

The state Legislature provides a "core allocation" for the partial support of statutorily-mandated services such as teacher certification, district financial assistance including budget and financial review services, and various state reporting requirements. The ESDs' "core allocation" has been reduced dramatically since the inception of the ESD system. Currently, the "core allocation" supports approximately 2% of the total NWESD budget.

	Island				San	Juan		Skagit						Snohomish												Whatcom									
	Coupeville	Oak Harbor	South Whidbey	Lopez Island	Orcas Island	San Juan	Shaw Island	Anacortes	Burlington-Edison	Concrete	Conway	LaConner	Mount Vernon	Sedro-Woolley	Arlington	Darrington	Edmonds	Everett	Granite Falls	Index	Lake Stevens	Lakewood	Marysville	Monree	Mukiteo	Snohomish	Stanwood-Camano	Sultan	Bellingham	Blaine	Ferndale	Lynden	Meridian	Mount Baker	Nooksack
Accreditation Admin Pro Cert Program	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	Â	A	A	A	A	A	A	A	A
Autism Outreach Project	G	G	G	G	G	G	G	G	G	G	Ĝ	G	G	G	G	G	G	ĉ	G	ĉ	G	Ĝ	ĉ	G	G	G	G	G	G	ĉ	G	Ĝ	Ĝ		G
Bidding & Purchasing Coop Building Bridges Between Math &	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	5	A	\$	5	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	5
Science	A	G	-			A		A	G	G	-	A	G	-	•	A	-	•	G	-	•	A	•	G	G	•	G	G	•	•	•	•	•	•	1
Business Mgrs. Academy CBA Cooperative	A	A	A S	A	A	A	s	A	A	s	A	s	A S	A	S	A	A	A	A	A	A	A	A	A	A	A	5	\$	A	A S	A	A	A		A
CEDARS Grant Certification	G	G	G	G	G Ş	G	G	G Ş	G	G	G	G	G	G	G S	G	G	G	G	G	G S	G Ş	G S	G Ş	G Ş	G	G	G	G	G	G	G	G	G	9
CIT Facilitation	A	A	A	Α	Α	Α	Α	Α	Α	Α	Α	Α	Α	A	\$	Α	A	Α	Α	Α	Α	A	Α	Α	Α	Α	Α	Α	Α	Α	\$	Α	Α	Α	A
Clock Hours clock hours	A \$	A \$	A \$	A S	A S	A S	A S	A \$	A S	A S	A \$	A S	A \$	A \$	A S	A S	A S	A S	A S	A S	A \$	A \$	A 5	A S	A S	A \$	A \$	\$	A \$	A \$	A \$	A \$	A \$	A \$	A 5
Coaching & Facilitation Comp. Absences Pool	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A 5	A	A	S	A	A	S	A
Constructional Svcs. Group	Α	Α	Α	A	Α	Α	Α	Α	Α	Α	Α	Α	Α	A	Α	Α	Α	A	Α	A	\$	A	\$	Α	Α	Α	Α	A	Α	A	A	A	A	A	A
CTE Coordination Daily Life in America	À	A	A	A	A	A	A	A	A	A	À	A	À	A	A	À	À	A	À	À	A	A	A	À	À	A	A S	Â	Å	Å	Å	Å	Å	Å	1
Daily Life Through History Discovery Education (streaming)	A	A	A	AS	A	A	A	A	A	A	A	A	AS	A	A	A	A	A	A	A	A	A	A S	A	A	A	S A	A S	A	A	A	A	A S	A	A
E2T2	-	-	-	-	-				-	-		s	\$	-	-	-	-	\$	\$	-	-	-	\$	\$	\$	-	-	-	\$		\$	-	•	\$	•
Early Childhood PD Education Advocate MS Dropout	A	5	A	A	A	A	A	\$	5	A	A	5	A	A	A	A	A	A	\$	A	A	A	A	A	A	A	A	A	5	A	A	A	A	A	3
(Title I)	*	*	•			•			•	G	•		G	•						*		•	*	*	*	*		*		*					P
Education Advocate Pilot (Title I) Denney Youth Center, Everett			-						-					-		G	G	G	G	G	G	G	G	G	G	G	G	G				•	·		•
Education Advocate Special Projects (Title I)			-				•	•			•	•	G	-		•	•	•	•	•	-	-	•	•	•	•	•	•	•		•			•	
Enhanced Fiscal Services	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	4
E-Rate Management ETSC Grant	A Ş	A Ş	\$	S	A S	S	S	S	S	S	S	S	A S	A	5	5	A S	5	A S	5	S	5	5	A S	S	5	5	5	S	5	5	5	S	S	3
ETSC Workshop	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
Fingerprinting FRC (Family Resource Cood)	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	0
K20 RITU Grant Knowledge Bowl	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G
Leam380 (digital streaming)	A	\$	\$	S	\$	A	S	s	A	S	A	S	A	A	A	A	A	A	A	\$	A	A	A	S	A	A	A	S	A	A	A	A	5	A	A
Learning Resource Cooperative Legal Services Cooperative	A	\$	A	A	A	A	A	A	A	A	A	A	A	A	5	A S	A	A	A	A	A	A 5	A	A	A	A	A S	A	A	A	A	A	A	A	A
Math Support/Training Media Services (DVD, VHS)	A	N Ş	A	A	A S	N A	N S	N A	N A	N S	N S	N S	N A	N A	N A	N S	A	N A	N A	A	N A	N A	N A	N A	N A	N A	N A	N S	N A	N A	A	N A	N S	N A	A
Migrant Education (Title I, Part C)									G		G	G	G	G															1		G	G		1	G
NetTrekker NoodleTools	A	\$	A	S	S	A	S	A	A	S	A	S	A	A	A 5	A	A	A	A	S	A	A	A	A	A	A \$	A	A 5	A	A	Â	A	5	A	A
Northwest Regional Data Center NW LASER Alliance	A	A	Α	A	A	A		Α.	AG	A	A	AG	A G	A	A	Α.			AG	A	AG	A	AG	AG	Α.	AG	AG	0	0	A	Α	AG	A	A	A
PreK-3rd Alignment	•	G	G					G	G	G	G	•	G	G			G	G			•	G .	•	•			•	G	G	G	G			G	G
Program for Success Treatment Ctr ProQuest	-	- 5		s	- 5		· S	\$	A	S	s	- 5	s	s		A	S	5	A	s	- 5	-	* \$	* \$	s	-	-	s	-	s	•	· A	-	-	A
Reading Support/Training	A	G	A	A	Α	Α	Α	Α	Α	Α	Α	Α	G	G	G	Α	G	G	G	Α	G	G	G	G	G	\$	G	G	G	\$	\$	\$	Α	\$	A
Regional Crisis Response Team Resource Development (2hr	N	N	N	N	A	N	A		N	N	N	_		N		N	N		N		N	_	N	N	N	N	N		N	N		N	N	N	
consultation) Resource Development (extensive	_	IN .	14		14			14			14		14	14		_	_			_		_	~			N	N	_	N		_	~	N	N	1
consultation)	A	A	A	A	Α	A	A	A	A	A	A	A	A	A	A	A	A	A.	A.	A	A	A.	A,	Α.	A	A	A	A	A	A.	A	A.	A	A	^
Safe & Drug Free Schools School Improvement	G	- A	G		G	A	A	A	A	G	A	G	G A	G	G	G	- A	- A	G	- A	G	G	- A	A	G	A	G	A	• A	A	- A	G	_	G	-
School Nurse Corps Science Materials Center	G	N A	N A	G	G	G	G	N A	N S	G	G	G	N Ş	N A	N A	G	N A	N A	G	A	N S	N S	N A	N A	N A	N S	N S	G	N A	N A	N S	N A	_	N	G
Science Support/Training	Α	A	N	Α	Α	Α	Α	Α	N	Ν	Α	Α	Α	A	A	Ν	N	Ν	Α	Α	A	A	Ν	Ν	Α	Ν	N	N	Ν	Ν	Ν	N		Ν	N
Skagit Juvenile Detention Skagit Juvenile Detention N&D (Title	N				N				N					N											_										
1)	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G
Snohomish Co. PR Cooperative SP&S Professional Development	\$	\$	\$	\$	\$	\$	A	\$	\$	\$	\$	\$	\$	\$	5	A \$	A \$	5	5	A	5	5	A \$	5	5	5	5	5	\$	\$	\$	\$	\$	\$	5
SpEd 442 Compliance (optional) SpEd 442 Compliance (required)	G	G		G	G .	G .	G	G	G .	G	G	G .	G	G	G	G	G	G	G	G	G	G	G	G	G	G		Ğ	G	G	G	G	G	G	G
SpEd AARA Compliance	G	G		G	G	G	G	G	G	G	G	G		G	G	G	G	G	G	G	G			G	G		G		G	_	G	_	G		
SpEd Coordinated Services Agrmt (CSA)	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G
Srategic planning Student Leadership	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A		A	A		A	A
Student Safety Assessments	\$	-	\$	A	A			ş	\$	A S	A S	\$	\$	S	5		\$	\$	A .	A .		5	5	\$	\$	A .	\$			A	\$			A .	-
Teaching American History TeachingBooks.net	G	G	G	G	G	A	G	G	A	G	G	G	G	G 5		G	G A	G	G	G S	G	G	G S	G A	G	G			G		G	G		G	G
Technology Services Network Coop	\$	\$			\$	A	\$	\$	Α	\$	\$	\$	\$	A	\$	\$	Α	\$	Α	\$	\$	\$	Α	Α	Α	Α	\$	Α	Α	\$	Α	Α	Α	\$	A
Title III (Bilingual) Tobacco Prevention & Control Prog	G				G	G			G	G				G		G	G	G	G		G		G		G	G	G	G	G	G	G	G		G	G
Traffic Safety Education Cooperative Transition/Intervention (Title I)	A	A	A	A	A	A	A		A	A				A	A	A	A	A	S	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A	A
Emerson Scl, Mt Vernon	*	*	•	•	•	•	•	G	G	G	G	G	G	G	•	•	•	•	•	•	•	-	•	•	•	•	•	•	•	•	•	•	•	•	
Transportation Unemp. Comp. Pool	N \$	N \$	N \$	N S	A	N Ş	A	N Ş	N Ş	N	N \$	N Ş	N Ş	N S	N S	N S	N S	N S	N S	N S	N S	N S	N S	N S	N S	N S	N S	N S	A	N S	A	A	A	A	A
Whatcom Juvenile Detention Whatcom Juvenile Detention N&D	Ň			N	N	Ň	N		Ň	N		Ň	N	N		Ν	N	N	N	N	Ň	Ν	N	N	N	N	Ň	N	\$	Ň	N	N	N	N	Ν
(Title 1)	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G
Workers Comp. Trust	N	N S	_	N	N	S	A	N	N	N	N	S	N	N	N	N	N	S	N	A	N	N	N	N	N	N	N	N	N	N	N	N	N	N	-
Young Authors																																			

Accountability Report for the NWESD 2009-2010 Academic Year

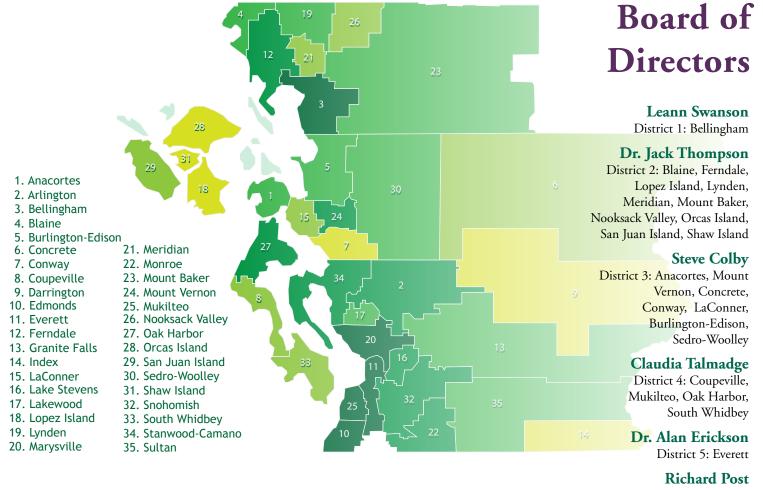
Regional Use of Services & Core Funding

Washington's nine Educational Service Districts (ESDs) were created by legislature (RCW 28A.310) to: equalize educational opportunities; provide cooperative and informational services to meet the needs of their regions; and support the work of the State Board of Education and the Office of the Superintendent of Public Instruction.

\$533,536\$17 Million\$500,000NWESD received \$533,536 from the legislature to provide an estimated \$1.7 million in administrative services.NWESD leveraged \$17 million from state, federal and local sources to increase and improve services to been greatly reduced in quality and/or quantity without the work of the NWESD.NWESD brought \$500,000 into the region through competitive federal grants. These grants were obtained and succesful due to collaborative efforts with the districts we serve.Administrative Services Include District budgets and financial statementsServices, programs and ventures provided through state and federal grants, cooperatives, contracts and fees include: Early learning servicesCurriculum and instruction improvementMigrant EducationTechnology servicesSchool boundary reviewsSelf-insurance pools and trustsDirect services to studentsCooperatives and program developmentSubstance abuse preventionEducation support programsSudent Transportation	NWESD Core Allocation	Grants, Cooperatives, Contracts and Fees	Competitive Federal Grant Programs									
the legislature to provide an estimated \$1.7 million in administrative services.state, federal and local sources to increase and improve services to schools. These services would have been greatly reduced in quality and/or quantity without the work 	\$533,536	\$17 Million	\$500,000									
District budgets and financial statementsServices, programs and ventures provided through state and federal grants, cooperatives, contracts and fees include: Early learning servicesEnrollment, personnel and fiscal data collection and reportingServices, programs and ventures provided through state and federal grants, cooperatives, contracts and fees include: Early learning servicesCurriculum and instruction improvementMigrant EducationTeacher certificationSelf-insurance pools and trustsSchool boundary reviewsSchool improvementCooperatives and programSchool improvementSubstance abuse prevention	the legislature to provide an estimated \$1.7 million in	state, federal and local sources to increase and improve services to schools. These services would have been greatly reduced in quality and/or quantity without the work	the region through competitive federal grants. These grants were obtained and successful due to collaborative efforts with the									
Enrollment, personnel and fiscal data collection and reportingEarly learning servicesSpecial educationCurriculum and instruction improvementMigrant EducationMigrant EducationTeacher certificationSelf-insurance pools and trustsDirect services to studentsSchool boundary reviewsSchool improvementSubstance abuse preventionCooperatives and programEducation support programsStudent Transportation	District budgets and financial											
improvement Teacher certification Self-insurance pools and trusts Direct services to students School boundary reviews School improvement Business and financial services Cooperatives and program Education support programs Student Transportation												
Self-insurance pools and trusts Direct services to students Teacher certification Self-insurance pools and trusts Direct services to students School boundary reviews Training and staff development Business and financial services School improvement Substance abuse prevention Cooperatives and program Education support programs Student Transportation		Migrant Education	Technology services									
School boundary reviews School improvement Substance abuse prevention Cooperatives and program Education support programs Student Transportation	•	•										
Education support programs Shident L ransportation	School boundary reviews											
		Education support programs	Student Transportation									

The NWESD serves as a bridge between K-12 and early learning systems, and promotes a continuum of education sources for all children in Whatcom, Skagit, Snohomish, Island and San Juan counties. In response to school requests and/or state and federal initiatives, the NWESD has the ability to develop new services quickly and bring them to scale regionally or statewide as needed.







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