

NWESD



ACCOUNTABILITY REPORT FOR 2010 - 2011 SCHOOL YEAR Northwest Educational Service District 189

Northwest Educational Service District 189 (NWESD) is one of nine regional service entities serving the needs of K-12 educators. Established in 1969 by the state Legislature, NWESD is proud of the valuable service it has provided for 42 years. The purpose of these regional educational agencies is to assure that quality services are available to all public and private schools in their respective service areas. NWESD serves 35 school districts in the five counties of northwest Washington. Schools in Island, San Juan, Skagit, Snohomish, and Whatcom counties benefit from cooperative programs, grants and timely education services through NWESD.

ESDs are a vital link between the public schools, private schools and various state and federal agencies including the Office of the Superintendent of

Public Instruction (OSPI). NWESD provides, for our region, a centralized point for the aggregation of services and information of mutual value and benefit to all interested parties. Through the aggregation and pooling of services, administrative and overhead costs are minimized. The result of this centralized approach is to provide a highly efficient and cost-effective service delivery system to client districts. Regional centralization also assures that school districts receive the services they desire and a voice in how they are delivered. Minimal duplication of support services results in significant cost savings to the participating school districts allowing the greatest use of taxpayer dollars for instructional purposes.

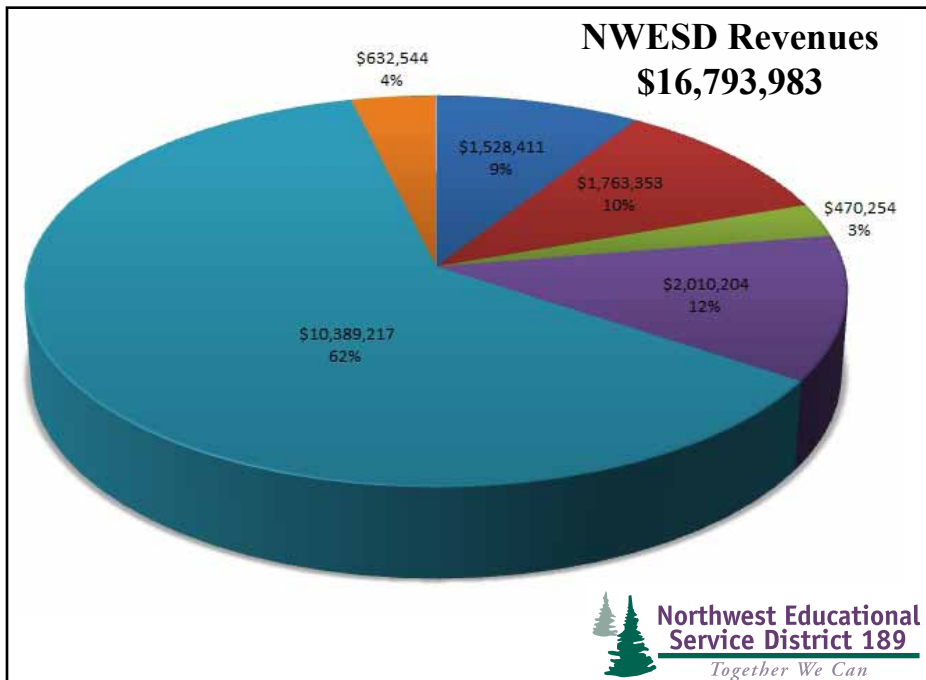
The various programs administered by NWESD are funded through

four main sources: federal and state grants, state allocations, fees for services charged to local school districts and other agencies, amongst other miscellaneous revenue sources.

The state Legislature provides a “core allocation” for the partial support of statutorily-mandated services such as teacher certification, district financial assistance including budget and financial review services, and various state reporting requirements. The ESDs’ “core allocation” has been reduced dramatically since the inception of the ESD system. Currently, the “core allocation” supports approximately 3% of the total NWESD budget.

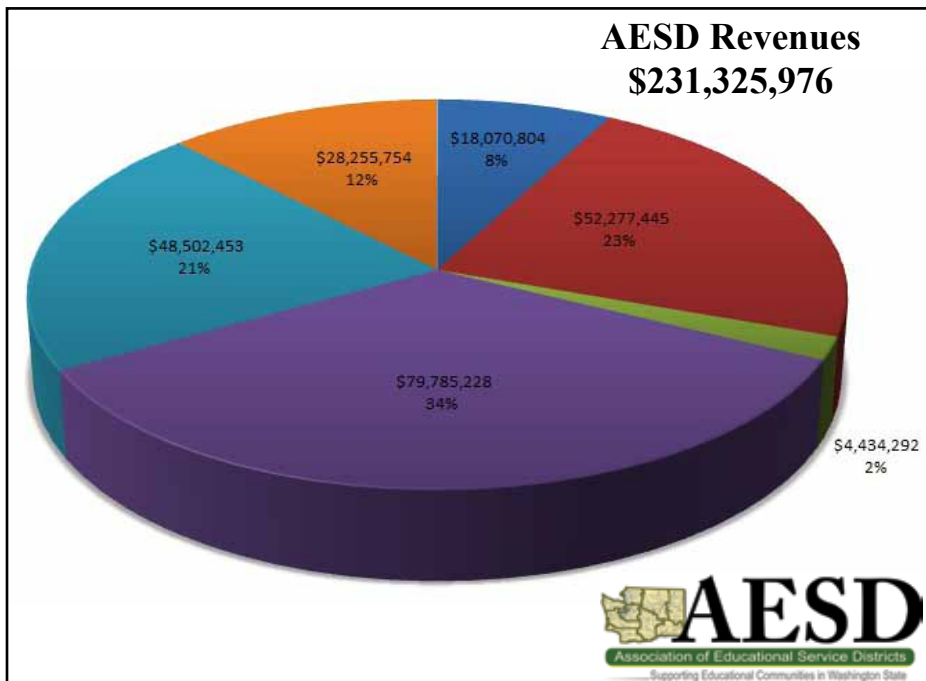
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Return on Annual Investment



2010-11 State Investment (core funding) for NWESD Generated:

- \$34.71 for each state dollar invested as “core funding”
- \$107.96 per student



2010-11 State Investment (core funding) for ESD Structure Generated:

- \$52.17 for each state dollar invested as “core funding”
- \$231.25 per student

The NWESD serves as a bridge between K-12 and early learning systems, and promotes a continuum of education sources for all children in Whatcom, Skagit, Snohomish, Island and San Juan counties. In response to school requests and/or state and federal initiatives, the NWESD has the ability to develop new services quickly and bring them to scale regionally or statewide as needed.

Revenue Sources

Local Sources

Workshop and certification fees, contracts to perform specific work for local entities

State Government

OSPI /other state agency contracts for school district services (i.e. nursing corps, transportation, special education, early childhood services, etc.)

Core Appropriations

Federal Government

Competitively gained contracts/grants (i.e. Head Start, Youth Employment, Special Education, School Improvement, etc.)

Cooperative Program Payments

School Districts “pooled” funds for services (i.e. Data Management, Special Education, Risk, Science Materials, Insurance, etc.)

Other Program Payments

Local districts/other government contracts/foundation grants for specific education services (i.e. Speech, Hearing, Construction, etc.)/other philanthropic awards



Northwest Educational Service District 189

Together We Can

Board of Directors

Leann Swanson

District 1: Bellingham,
Meridian

Dr. Jack Thompson

District 2: Blaine, Ferndale,
Lopez Island, Lynden,
Mount Baker, Nooksack
Valley, Orcas Island,
San Juan Island,
Shaw Island

Steve Colby

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Burlington-Edison, Concrete,
Conway, Darrington,
LaConner, Mount Vernon,
Sedro-Woolley

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Stanwood-Camano

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District 5: Everett

Richard Post

District 6: Arlington,
Granite Falls, Index
Marysville, Sultan

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District 7: Edmonds, Mukilteo

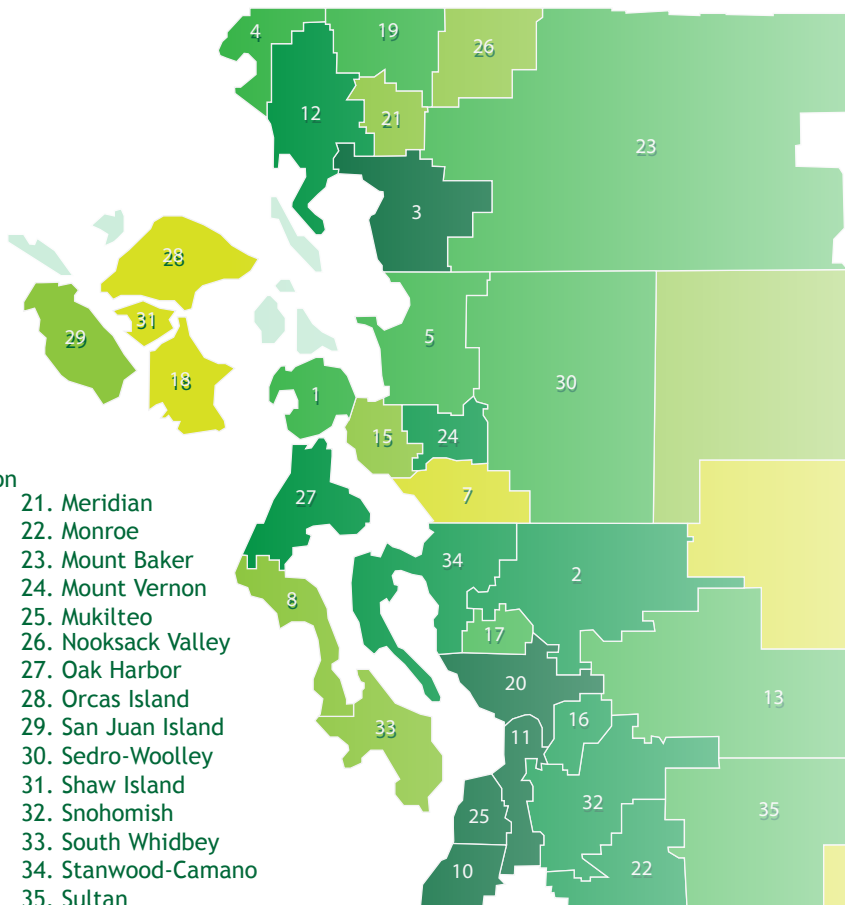
Gordon G. Griggs

District 8: Edmonds, Mukilteo

Merle Kirkley

District 9: Lake Stevens,
Monroe, Snohomish

1. Anacortes
2. Arlington
3. Bellingham
4. Blaine
5. Burlington-Edison
6. Concrete
7. Conway
8. Coupeville
9. Darrington
10. Edmonds
11. Everett
12. Ferndale
13. Granite Falls
14. Index
15. LaConner
16. Lake Stevens
17. Lakewood
18. Lopez Island
19. Lynden
20. Marysville
21. Meridian
22. Monroe
23. Mount Baker
24. Mount Vernon
25. Mukilteo
26. Nooksack Valley
27. Oak Harbor
28. Orcas Island
29. San Juan Island
30. Sedro-Woolley
31. Shaw Island
32. Snohomish
33. South Whidbey
34. Stanwood-Camano
35. Sultan



District Head Count for 2008-09



Dr. Jerry Jenkins: Superintendent
jjenkins@nwesd.org, 360.299.4003

Carol Browder: Asst. Superintendent for Finance & Compliance

Kathy Shoop: Asst. Superintendent for Teaching & Learning

Buck Evans: Asst. Superintendent for Operations