



ANNUAL REPORT

Northwest Educational Service District 189

2013-2014

ESDs are critically necessary in Washington State, providing resources to facilitate the implementation of essential educational services and statewide education initiatives.

Who we are

Northwest Educational Service District 189 (NWESD) is one of nine Educational Service Districts (ESDs) serving the needs of K-12 educators in Washington State. The ESD structure was established in 1969 by the state Legislature to assure that quality services are available to all public and private schools in their respective service areas. NWESD serves 35 school districts in the five counties of northwest Washington; bringing cooperative programs, grants, and timely education services to schools serving approximately 165,000 students. Schools in Whatcom, Skagit, Snohomish, San Juan, and Island Counties utilize a variety of NWESD resources each year to enhance their individual systems, and work collectively to deepen understanding around national educational standards.

Linking Educators with Resources

ESDs are a vital link between the public schools, private schools, and various state and federal agencies. This includes working closely with the Office of the Superintendent of Public Instruction (OSPI). NWESD provides,

for our region, a centralized point for the aggregation of services and information relevant to K-12 Education in Washington. Through the aggregation and pooling of services, administrative and overhead costs are minimized. The result of this centralized approach is to provide a highly efficient and cost-effective service delivery system to NWESD client school districts. Regional centralization also assures that school districts receive the services they desire and a voice in how they are delivered. Minimal duplication of support services results in significant cost savings to the participating school districts, allowing the greatest use of taxpayer dollars for instructional purposes.

ESD Funding

Unlike local school districts, which receive the majority of their funding from the state, ESDs are largely self-supporting organizations sustained by competitive grants, cooperatives, and fees for service.

“Core” funding – the amount allocated by the state – totals only 2% of NWESD funding. Core funding is based on the

number of school districts and the size of the geographic region served. For the NWESD, core funding has decreased from \$587,330 in 2008/09 to \$510,851 in 2013/14.

While core funding does not make up a large percentage of any ESD budget, it provides the foundation on which all ESD service is built. For the NWESD, core funding is the catalyst that turns \$1 of funding into \$41 of service. Core funding ultimately generates revenue and service at no cost to the state. When core funding is reduced, students and taxpayers suffer – student services decrease and/or costs to the state increase.

Our Philosophy

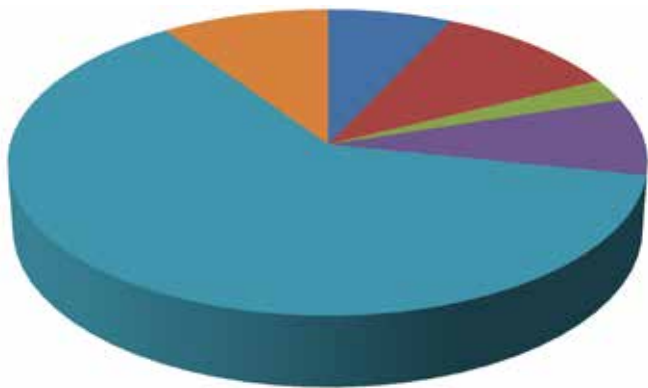
Together we can... provide leadership and cooperative services to our educational communities in support of their efforts to increase the number of students meeting state and local standards. In response to school requests and/or state and federal initiatives, the NWESD has the ability to develop new services quickly and bring them to scale regionally or statewide as needed.

Island	San Juan	Skagit	Snohomish	Whatcom
South Whidbey Oak Harbor Coupeville	Shaw Island San Juan Orcas Island Lopez Island	Burlington-Edison Anacortes Concrete	Sedro-Woolley Mount Vernon LaConner Conway	Mount Baker Meridian Lynden Ferndale Blaine Bellingham

Grants

Program	Island	San Juan	Skagit	Snohomish	Whatcom
Autism Outreach Project					
Behavioral Health Lake Stevens					
Behavioral Health Medicaid					
Behavioral Health Mt. Baker					
Behavioral Health Skagit					
CSA Statewide Longitudinal Data System (SLDS)					
Educational Advocacy					
K20 RITU					
LASER Alliance					
Migrant Education					
NW Assessing Learning Progressions in Science					
Out-of-School Youth Navigator					
P-3 Literacy Alignment					
Prevention Intervention Services					
Regional Literacy Support					
School Improvement					
School Nurse Corps					
Skagit Detention Title I N&D					
Snohomish Detention Title I N&D					
SpEd 442 Compliance (required)					
SpEd Coordinated Services Agrmt (CSA IDEA and Section 619)					
TPEP					
Transforming Professional Learning (TPL)					
Transition/Re-Entry Coach					
WA State Clear					
Whatcom Detention Title I N&D					

Return on Annual Investment



- Local Sources
\$1,488,766, 7%
- State Government
\$2,265,993, 11%
- Core Funding
\$510,851, 2%
- Federal Government
\$1,729,961, 8%
- Cooperative Programs
\$13,235,657, 62%
- Other Program Payments
\$2,017,230, 10%

Core funding allocated to the NWESD totaled \$510,851, and accounted for approximately 2% of annual revenue sources.

The NWESD core funding allocation was leveraged to provide \$21,248,458 in services for students in the region's 35 school districts.

For every \$1 of core funding provided to the NWESD, \$41 dollars of service is provided to students in the region.



Northwest Educational Service District 189

Together We Can

Board of Directors

Leann Swanson

District 1: Bellingham, Meridian

Dr. Jack Thompson

District 2: Blaine, Ferndale, Lopez Island, Lynden, Mount Baker, Nooksack Valley, Orcas Island, San Juan Island, Shaw Island

Mark Venn

District 3: Anacortes, Burlington-Edison, Concrete, Conway, Darrington, LaConner, Mount Vernon, Sedro-Woolley

Claudia Talmadge

District 4: Coupeville, Lakewood, Mukilteo, Oak Harbor, South Whidbey, Stanwood-Camano

Dr. Alan Erickson

District 5: Everett

Vacant

District 6: Arlington, Granite Falls, Index, Marysville, Sultan

Jo Vogeler

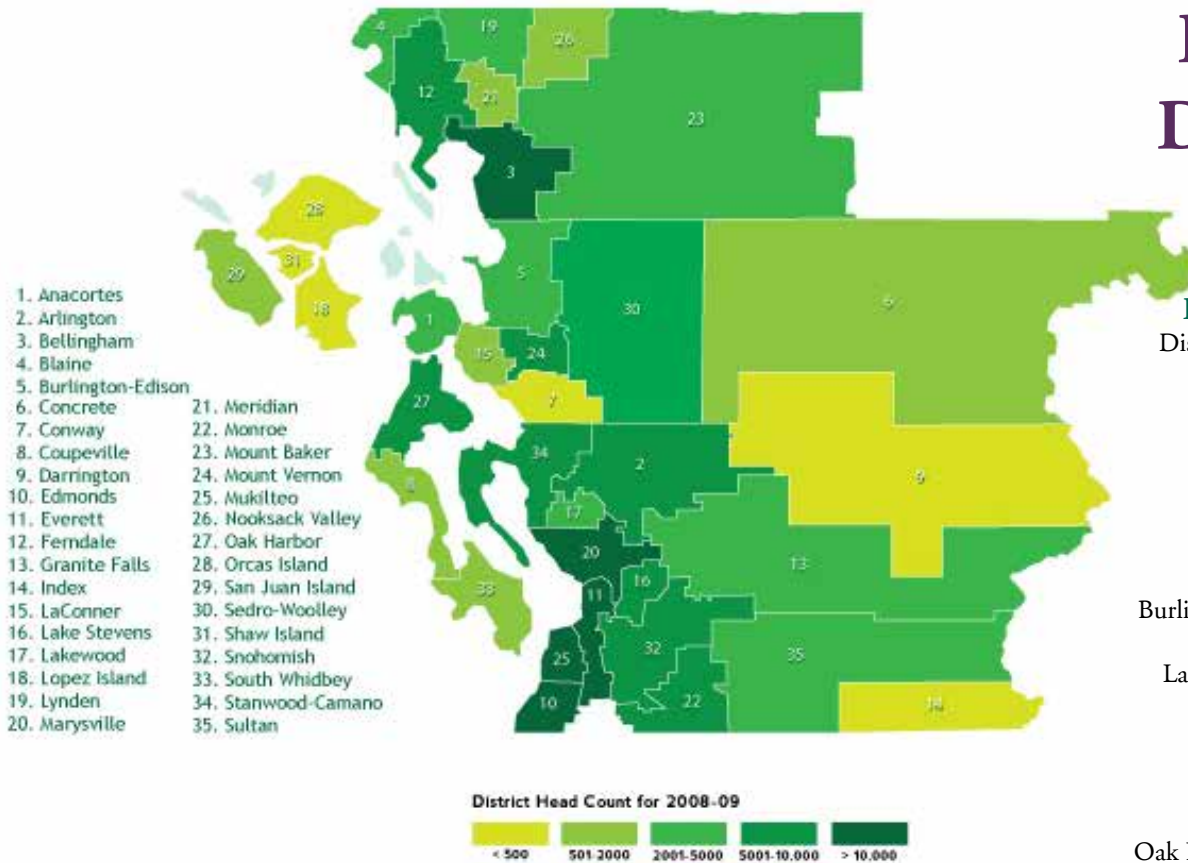
District 7: Edmonds, Mukilteo

Gordon G. Griggs

District 8: Edmonds, Mukilteo

Merle Kirkley

District 9: Lake Stevens, Monroe, Snohomish



1. Anacortes
2. Arlington
3. Bellingham
4. Blaine
5. Burlington-Edison
6. Concrete
7. Conway
8. Coupeville
9. Darrington
10. Edmonds
11. Everett
12. Ferndale
13. Granite Falls
14. Index
15. LaConner
16. Lake Stevens
17. Lakewood
18. Lopez Island
19. Lynden
20. Marysville
21. Meridian
22. Monroe
23. Mount Baker
24. Mount Vernon
25. Mukilteo
26. Nooksack Valley
27. Oak Harbor
28. Orcas Island
29. San Juan Island
30. Sedro-Woolley
31. Shaw Island
32. Snohomish
33. South Whidbey
34. Stanwood-Camano
35. Sultan

Dr. Jerry Jenkins: Superintendent
jjenkins@nwesd.org, 360.299.4003

Carol Browder: Asst. Superintendent for Finance & Compliance

Kathy Shoop: Asst. Superintendent for Teaching & Learning

Buck Evans: Asst. Superintendent for Operations